

FIRE Budget Template FY2025

Modifications to original SPA FY2025 Budget Template, General – Detailed

1. Simplified
 - a. Periods reduced from five (5) to two (2)
 - b. Budget line items reduced, only eligible expense categories remain
2. Personnel segmented into three categories
 - a. Senior Personnel
 - i. PI
 - ii. Co-PI(s)
 - b. Other Salaried Personnel
 - i. Postdoctoral Research Assistant
 - ii. Graduate Assistant
 1. Enrolled full-time
 2. Enrolled less than full-time
 - c. Hourly Personnel
 - i. Enrolled full-time
 - ii. Enrolled less than full-time
3. “Escalate Salaries” is defaulted to “yes” as the POS commences after August 1st
4. Hourly Personnel requires Hourly Wage, Hours/Week, and Weeks/Year entries to clearly demonstrate how these wages are calculated
5. Fringe rates are the Hatch rates:

Employee Group		Total Benefit Rate	Retirement	Health, Life, Dental	Workers' Compensation	Termination	Medicare	OASDI
Employees Covered by The State University Retirement Systems (SURS) Non-Self-Managed Plan		45.86	11.98	31.68	0.01	0.74	1.45	
	HATCH	38.13	5.00	31.68			1.45	
Employees Covered by the State University Retirement System (SURS) Self-Managed Plan		41.48	7.60	31.68	0.01	0.74	1.45	
	HATCH	38.13	5.00	31.68			1.45	
Non-student Employees NOT covered by SURS		7.66			0.01		1.45	6.20
	HATCH	7.65					1.45	6.20
Graduate Assistants Enrolled 6 hours or More (Fall / Spring) Or Enrolled 3 hours or More (Summer)		10.35		10.34	0.01			
	HATCH	10.34		10.34				
Graduate Assistants Enrolled less than 6 hours (Fall / Spring) Or enrolled less than 3 hours (Summer)		18.00		10.34	0.01		1.45	6.20
	HATCH	17.99		10.34			1.45	6.20
Students Enrolled 6 hours or More (Fall / Spring) Or Enrolled 3 hours or More (Summer)		0.01			0.01			
	HATCH	0.00						
Students Enrolled less than 6 hours (Fall / Spring) Or enrolled less than 3 hours (Summer)		7.66			0.01		1.45	6.20
	HATCH	7.65					1.45	6.20